Westport Fire Protection District
Approved Budget 2026-2027

Revenue		
Property Tax	$	100,000.00
Special Assessment (53500)	$	40,000.00
Measure J (53510)	$	170,000.00
Contract Agreements (Ceres & Modesto)	$	55,012.00
Interest	$	4,000.00
AMR	$	6,000.00
Prop 172	$	3,000.00
Grant $ received		
Strike Team $ Received		
Strike Team Administrative Fee	$	18,000.00
Misc		
TOTAL REVENUE	**$**	**396,012.00**
Expenses		
Apparatus Maintenance	$	6,000.00
Breathing Apparatus	$	6,000.00
Clothing (PPE)	$	24,000.00
Department Clothing & Badges	$	7,000.00
Insurance	$	75,000.00
Maintenance-Equipment	$	6,000.00
Maintenance-Structure	$	7,000.00
AFG 2025-5%	$	25,000.00
Medical Supplies	$	2,000.00
Misc. Exp	$	2,262.00
Legal Services	$	500.00
Trainings & Meeting Expense	$	18,000.00
Background Checks/Physicals	$	3,500.00
Fuel & Oil	$	19,500.00
Utilities, Internet, Vector, web page & Phone	$	16,000.00
CAD System Equipment & Fees		
Auditing/Accounting $750 yearly and additional $5000 bi-annually		
Audit & Financial Transaction Report	$	3,250.00
Special Assessment Prep & 1099	$	3,600.00
Supplies	$	1,500.00
Office Supplies	$	3,000.00
Small Tool & Instruments	$	500.00
Stipends	$	100,000.00
-Chief	$	10,800.00
- Administrative Assistant	$	7,200.00
-Strike Team Stipends		
Engine Replacement-Last payment 2028-2029	$	48,400.00
TOTAL EXPENSES	**$**	**396,012.00**

Board Approved 4-8-2026